

## Vidhan Sabha Question

Name of Department : Public Works  
Starred Question No. : 4949  
Date of Reply : 08-03-2022  
Subject : Allocation of Fund  
Asked by : Smt. Asha Kumari (Dalhousie)  
Concerned Minister : Chief Minister

Question	Reply
Will the Chief Minister be pleased to state that during the last 3 years upto 31.01.2022, how much fund has been allocated for repair, restoration and maintenance in HPPWD (B&R) North Zone; Division-wise and year-wise details of allocation of funds be given?	The information has been laid on the Table of the House.

Information related to Starred Assembly Question No. 4949 asked by Smt. Asha Kumari (Dalhousie):-

During the last three years upto 31.01.2022 under North Zone (Kangra Zone) the fund to the tune of Rs. 57934.70 lakh have been allocated for repair, maintenance and restoration.

Division-wise Abstract of allocation of funds under maintenance head in last three years upto 31.01.2022 in respect of North Zone

Sr. No.	Name of Division	Budget Allocated upto 31-01-2022 (in Lakhs)
5 <sup>th</sup> Circle Palampur		
1	Bhawarna	3089.42
2	Dharamshala	2932.62
3	Jaisinghpur	3588.53
4	Kangra	4467.58
5	Palampur	3606.70
6	Tanda at Nagrota.	1794.54
	Total	19479.39
7 <sup>th</sup> Circle Dalhousie		
1	Dalhousie	4173.63
2	Chamba	4144.27
3	Salooni	2799.05
4	Tissa	3204.63
5	Bharmour	3531.88
6	Killar	2402.33
	Total	20255.79
9 <sup>th</sup> Circle Nurpur		
1	Nurpur Division	2770.95
2	Dehra Division	5180.92
3	Fatehpur Division	2922.41
4	Jawali Division	2468.08
5	Kotla Behar Division	2260.16
6	Indora Division	2597.00
	Total	18199.52
	Grand Total	57934.70

The Division- wise, year -wise and head- wise details is given on Annexure-"A".

Annexure-‘A’

Division-wise and year-wise detail of allocation of fund under Repair, restoration and maintenance in HPPWD (B&R) North Zone (Kangra Zone) is as under:

5th Circle Palampur						
Sr. No.	Name of Division	2018.19	2019.20	2020.21	2021.22	Total
3054 Repair and Maintenance						
1	Bhawarna	0.00	445.88	849.25	1226.79	2521.92
2	Dharamshala	402.11	773.65	338.40	469.59	1983.75
3	Jaisinghpur	343.30	187.30	315.10	207.81	1053.51
4	Kangra	1423.90	1119.26	98.78	707.86	3349.80
5	Palampur	921.18	1030.60	400.16	469.51	2821.45
6	Tanda at Nagrota.	155.01	368.37	358.25	426.91	1308.54
	Total :	3245.50	3925.06	2359.94	3508.47	13038.97
2216 Repair and Maintenance						
1	Bhawarna	0.00	1.00	33.00	0.00	34.00
2	Dharamshala	69.15	79.50	127.10	26.50	302.25
3	Jaisinghpur	343.30	187.30	315.10	207.81	1053.51
4	Kangra	99.33	80.00	47.00	25.45	251.78
5	Palampur	55.15	76.50	95.77	41.83	269.25
6	Tanda at Nagrota.	0.00	12.00	35.00	15.00	62.00
	Total :	566.93	436.30	652.97	316.59	1972.79
2059 Repair and Maintenance						
1	Bhawarna	0.00	25.00	17.00	22.00	64.00

2	Dharamshala	68.50	72.62	44.50	78.50	264.12
3	Jaisinghpur	343.30	187.30	315.10	207.81	1053.51
4	Kangra	88.00	59.00	52.00	22.00	221.00
5	Palampur	65.00	75.00	58.50	23.50	222.00
6	Tanda at Nagrota.	15.00	24.00	10.00	30.00	79.00
	<b>Total :</b>	<b>579.80</b>	<b>442.92</b>	<b>497.10</b>	<b>383.81</b>	<b>1903.63</b>
<b>3034 Calamity Relief Fund</b>						
1	Bhawarna	0.00	24.50	330.00	115.00	469.50
2	Dharamshala	85.00	145.00	130.00	107.50	382.50
3	Jaisinghpur	100.00	183.00	175.00	70.00	428.00
4	Kangra	95.00	205.00	340.00	100.00	645.00
5	Palampur	140.00	164.00	95.00	35.00	294.00
6	Tanda at Nagrota.	55.00	130.00	160.00	55.00	345.00
	Total:.	475.00	851.50	1230.00	482.50	2564.00
	<b>Grand Total 5<sup>th</sup> Circle Palampur:</b>	<b>4867.23</b>	<b>5655.78</b>	<b>4740.01</b>	<b>4691.37</b>	<b>19479.39</b>
<b>7th Circle Dalhousie</b>						
<b>3054. Repair and Maintenance</b>						
Sr. No	Name of Division	2018.19	2019.20	2020.21	2021.22	Total
1	Dalhousie	698.95	577.16	913.51	758.11	2947.73
2	Chamba	639.11	754.54	726.54	504.57	2624.76
3	Salooni	282.94	632.05	485.64	464.62	1865.25
4	Tissa	296.35	442.80	541.48	800.9	2081.53
5	Bharmour	419.53	469.60	694.95	828.55	2412.63
6	Killar	236.05	341.00	520.35	546.41	1643.81
	Total	2572.93	3217.15	3882.47	3903.16	13575.71
<b>2216. Repair and Maintenance</b>						
1	Dalhousie	59.70	60.00	20.50	4.20	144.40

2	Chamba	74.22	53.50	68.53	25.34	221.59
3	Salooni	8.00	8.00	6.00	3.00	25.00
4	Tissa	7.00	7.00	37.00	4.00	55.00
5	Bharmour	4.84	10.39	23.29	11.76	50.28
6	Killar	4.33	7.48	8.22	8.64	28.67
	Total	158.09	146.37	163.54	56.94	524.94
<b>2059. Repair and Maintenance</b>						
1	Dalhousie	70.30	74.60	42.60	37.50	225.00
2	Chamba	83.10	65.50	119.32	48.50	316.42
3	Salooni	78.40	48.40	79.50	21.00	227.30
4	Tissa	27.40	39.40	42.80	41.00	150.60
5	Bharmour	31.82	40.74	92.43	44.98	209.97
6	Killar	22.24	26.46	29.11	30.54	108.35
	Total	313.26	295.10	405.76	223.52	1237.64
<b>Calamity Relief Fund</b>						
1	Dalhousie	390.00	157.00	212.00	97.50	856.50
2	Chamba	280.00	312.00	319.50	70.00	981.50
3	Salooni	110.00	314.00	227.50	30.00	681.50
4	Tissa	191.00	372.00	277.00	77.50	917.50
5	Bharmour	215.00	347.00	242.00	55.00	859.00
6	Killar	125.00	207.00	259.50	30.00	621.50
	Total	1311.00	1709.00	1537.50	360.00	4917.50
	Grand Total 7 <sup>th</sup> Circle Dalhousie	4355.28	5367.62	5989.27	4543.62	20255.79
<b>9<sup>th</sup> Circle Nurpur</b>						
<b>3054 Repair and Maintenance</b>						
1	Nurpur Division	470.80	586.53	715.09	550.63	2323.05
2	Dehra Division	1060.51	999.47	994.06	991.88	4045.92

3	Fatehpur Division	746.49	856.88	454.57	490.41	2548.35
4	Jawali Division	411.94	527.16	539.11	460.97	1939.18
5	Kotla Behar Division	----	237.57	915.15	679.67	1832.39
6	Indora Division	----	238.21	553.65	781.73	1573.59
	<b>Total:-</b>	<b>2689.74</b>	<b>3445.82</b>	<b>4171.63</b>	<b>3955.29</b>	<b>14262.48</b>
<b>2059 Repair and Maintenance</b>						
1	Nurpur Division	43.00	50.00	36.50	20.00	149.50
2	Dehra Division	50.00	48.50	63.50	30.00	192.00
3	Fatehpur Division	20.00	29.16	34.00	15.00	98.16
4	Jawali Division	18.00	27.00	36.00	20.00	101.00
5	Kotla Behar Division	---	22.17	29.00	20.00	71.17
6	Indora Division	---	30.67	28.00	20.00	78.67
	<b>Total</b>	<b>131.00</b>	<b>207.50</b>	<b>227.00</b>	<b>125.00</b>	<b>690.50</b>
<b>2216 Repair and Maintenance</b>						
1	Nurpur Division	24.00	22.60	29.80	2.00	78.40
2	Dehra Division	57.00	30.00	49.00	2.00	138.00
3	Fatehpur Division	17.00	15.60	26.30	2.00	60.90
4	Jawali Division	12.00	17.60	26.30	2.00	57.90

5	Kotla Behar Division	---	16.30	24.30	1.00	41.60
6	Indora Division	---	20.60	23.30	1.00	44.90
	<b>Total</b>	110.00	122.70	179.00	10.00	421.70
<b>Calamity Relief Fund</b>						
	Nurpur Division	90.00	65.00	65.00	..	220.00
	Dehra Division	255.00	155.00	245.00	150.00	805.00
	Fatehpur Division	60.00	45.00	95.00	15.00	215.00
	Jawali Division	95.00	110.00	130.00	35.00	370.00
	Kotla Behar Division	---	70.00	205.00	40.00	315.00
	Indora Division	---	489.44	200.40	210.00	899.84
	<b>Total</b>	500.00	934.44	940.40	450.00	2824.84
	<b>Grand Total 9<sup>th</sup> Circle Nurpur</b>	3430.74	4710.46	5518.03	4540.29	18199.52
	<b>Grand Total North Zone (Kangra Zone)</b>	12653.25	15733.86	16247.31	13775.28	57934.70