

विधान सभा प्रश्न

विभाग का नाम:	स्वास्थ्य एवं परिवार कल्याण
अतारांकित प्रश्न संख्या:	2143
उत्तर की तिथि:	14-03-2022
विषय:	स्वीकृत धनराशि
प्रश्नकर्ता का नाम:	श्री सुरेन्द्र शौरी(बन्जार)
सम्बन्धित मन्त्री:	स्वास्थ्य एवं परिवार कल्याण

प्रश्न	उत्तर
गत 3 वर्षों में बन्जार विधान सभा निर्वाचन क्षेत्र के अन्तर्गत स्वास्थ्य विभाग में विभिन्न मदों के तहत कितनी धनराशि स्वीकृत की गई; ब्यौरा तिथिवार व मदवार दें?	सूचना सभा पटल पर रख दी गयी है।

अतारांकित प्रश्न संख्या: 2143 जो कि श्री सुरेन्द्र शौरी(बंजार) द्वारा पूछा गया है, से सम्बन्धित उत्तर :-

गत तीन वर्षों 2018-2019, 2019-20 और 2020-21 में बंजार विधान सभा निर्वाचन क्षेत्र के अंतर्गत स्वास्थ्य विभाग में विभिन्न मदों के तहत कुल 16,96,14,087/- धनराशि स्वीकृत / आबंटित की गई है जिसका विस्तृत ब्यौरा परिशिष्ट-‘क’ पर संलग्न है।

Financial Year 2018-19

Head of Account (09- 2210-03-110-01-Soon-state Scheme Non Plan)

Sr.No.	SOE	Allocation Budget
1.	01- Salary	₹40719401.00
2.	02- Wages	₹70000.00
3.	03- T.E	₹60000.00
4.	05- Office Exp.	₹260000.00
5.	06 Medical Reimbursement	₹200000.00
6	30- Moter Vehicle	₹70000.00
7	33- MATSUP (Diet)	₹100000.00
8	41- GIA – (Salary)	₹500000.00
9	65- REOSEMP	₹0.00
	Total	₹4,19,79,401/-

Head of Account (09- 2211-00-101-01-Soon state scheme Non Plan

Sr.No	SOE	Allocation Budget
1.	01- Salary	₹6000000.00
2.	03- T.E	₹18000.00
3.	05- Office Exp.	₹13600.00
4.	06 Medical Reimbursement	₹22000.00
	Total	₹60,53,600/-

Head of Account (19- 2235-60-800-35-Soon state scheme Non Plan)

SOE	Allocation Budget
06 Medical Reimbursement (Red. 2235)	₹150000.00
Total	₹1,50,000/-

Head of Account (09- 2210-03-110-01-Soon-state Scheme Plan)

Sr.No	SOE	Allocation Budget
1.	01- Salary	₹200000.00
2.	02- Wages	₹100000.00
3.	05- Office Exp.	₹500000.00
4	41- GIA – (Salary)	₹60000.00
	Total	₹8,60,000/-

Head of Account (09- 2211-00-101-01-Coon-CSS 100%-(Normal) Plan)

SOE	Allocation Budget
01- Salary	₹80000.00
Total	₹80,000/-

Head of Account (32- 2210-03-789-01-Soon-state Scheme Plan)

Sr. No.	SOE	Allocation Budget
1.	01- Salary	₹270000.00
2.	02- Wages	₹22000.00
3.	03- T.E	₹8600.00

4.	05- Office Exp.	₹29000.00
5.	06 Medical Reimbursement	₹13000.00
6	30- Moter Vehicle	₹0
7	33- MATSUP (Diet)	₹630000.00
8	41- GIA – (Salary)	₹0
	Total	₹9,72,600/-

Head of Account (32- 2211-00-789-04-Coon-CSS 100%-(Normal) Plan)

SOE	Allocation Budget
01- Salary	₹2036000.00
Total	₹20,36,000/-
Grand Total	₹5,21,31,601/-

Financial Year 2019-20**Head of Account (09- 2210-03-110-01-Soon-state Scheme Non Plan)**

Sr.No	SOE	Allocation Budget
1.	01- Salary	₹39906184.00
2.	02- Wages	₹70000.00
3.	03- T.E	₹60000.00
4.	05- Office Exp.	₹260000.00
5.	06 Medical Reimbursement	₹200000.00
6	30- Moter Vehicle	₹70000.00
7	33- MATSUP (Diet)	₹500000.00
8	41- GIA – (Salary)	₹50000.00
9	65- REOSEMP	₹1360000.00
	Total	₹4,24,76,184/-

Head of Account (09- 2211-00-101-01-Soon state scheme Non Plan

Sr.No.	SOE	Allocation Budget
1.	01- Salary	₹9000000.00
2.	03- T.E	₹18000.00
3.	05- Office Exp.	₹13600.00
4.	06 Medical Reimbursement	₹22000.00
	Total	₹90,53,600/-

Head of Account (19- 2235-60-800-35-Soon state scheme Non Plan)

SOE	Allocation Budget
06 Medical Reimbursement (Red. 2235)	₹20000.00
Total	₹20000/-

Head of Account (09- 2210-03-110-01-Soon-state Scheme Plan)

S.No	SOE	Allocation Budget
1.	01- Salary	₹1200000.00
2.	02- Wages	₹200000.00
3.	05- Office Exp.	₹1160000.00
4	41- GIA – (Salary)	₹50000.00
	Total	₹26,10,000/-

Head of Account (09- 2211-00-101-01-Coon-CSS 100%-(Normal) Plan)

SOE	Allocation Budget
01- Salary	₹3828000.00
Total	₹38,28,000/-

Head of Account (32- 2210-03-789-01-Soon-state Scheme Plan)

Sr.No	SOE	Allocation Budget
1.	01- Salary	₹3991334.00
2.	02- Wages	₹24000.00
3.	03- T.E	₹9400.00
4.	05- Office Exp.	₹33000.00

5.	06 Medical Reimbursement	₹13600.00
6	30- Moter Vehicle	₹13000.00
7	33- MATSUP (Diet)	₹260000.00
8	41- GIA – (Salary)	₹110000.00
	Total	₹44,54,334/-

Head of Account (32- 2211-00-789-04-Coon-CSS 100%-(Normal) Plan)

SOE	Allocation Budget
01- Salary	₹2236000.00
Total	₹22,36,000/-
Grand Total	₹6,46,78,118/-

Financial Year 2020-21

Head of Account (09- 2210-03-200-01-Soon-state Scheme Non Plan)

SOE	Allocation Budget
01- Salary	₹200000.00
Total	₹2,00,000/-

Head of Account (09- 2210-03-110-01-Soon-state Scheme Non Plan)

Sr.No	SOE	Allocation Budget
1.	01- Salary	₹39404298.00
2.	02- Wages	₹16668.00
3.	03- T.E	₹10000.00
4.	05- Office Exp.	₹260000.00
5.	06 Medical Reimbursement	₹115000.00
6	30- Moter Vehicle	₹70000.00
7	33- MATSUP (Diet)	₹420636.00
8	41- GIA – (Salary)	₹0
9	65- REOSEMP	₹1203189.00
	Total	₹4,14,99,791/-

Head of Account (09- 2211-00-101-01-Soon state scheme Non Plan)

Sr.No	SOE	Allocation Budget
1.	01- Salary	₹9000000.00
2.	03- T.E	₹0
3.	05- Office Exp.	₹16000.00
4.	06 Medical Reimbursement	₹20535.00
	Total	₹90,36,535/-

Head of Account (19- 2235-60-800-35-Soon state scheme Non Plan)

SOE	Allocation Budget
06 Medical Reimbursement (Red. 2235)	₹20000.00
Total	₹20,000/-

Head of Account (09- 2210-03-110-01-Soon-state Scheme Plan)

S.No	SOE	Allocation Budget
1.	01- Salary	₹500000.00
2.	02- Wages	₹30000.00
3.	05- Office Exp.	₹400000.00
4	41- GIA – (Salary)	₹0
	Total	₹9,30,000/-

Head of Account (09- 2211-00-101-01-Coon-CSS 100%-(Normal) Plan)

SOE	Allocation Budget
01- Salary	₹500000.00
Total	₹5,00,000/-

Head of Account (32- 2210-03-789-01-Soon-state Scheme Plan)

S.No	SOE	Allocation Budget
1.	01- Salary	₹156372.00
2.	02- Wages	₹0
3.	03- T.E	₹8170.00
4.	05- Office Exp.	₹36000.00
5.	06 Medical Reimbursement	₹1500.00
6	30- Moter Vehicle	₹3000.00
7	33- MATSUP (Diet)	₹320000.00
8	41- GIA – (Salary)	₹93000.00
	Total	₹6,18,042
	Grand Total	₹5,28,04,368/-

ABSTRACT		
S.No	Financial Year	Total Amount
1.	2018-19	₹5,21,31,601/-
2.	2019-20	₹6,46,78,118/-
3.	2020-21	₹5,28,04,368/-
	Grand Total	₹16,96,14,087/-