

Vidhan Sabha Question

Name of Department	Revenue
Starred Question No.	5169
Date of Reply	15-03-2022
Subject	Funds Received.
Question Raised By	Sh. Sunder Singh Thakur (Kullu)
Minister Concerned	Jal Shakti Minister

Question	Reply
Will the Jal Shakti Minister be pleased to state:- (a) during the last 3 years upto 01.02.2022, what are the Heads under which the DC Office Kullu received funds; and (b) how much funds expended/ allotted by DC Office Kullu under various heads Constituency-wise details be given?	Information is laid on the Table of the House.

Reply to the Starred Assembly Question 5169 regarding “Funds Received” asked by Sh. Sunder Singh Thakur, Hon’ble MLA Kullu is as under:-

- (a) (i) During the last 3 years upto 01-02-2022 a sum of Rs. 43,96,00,000/- have been released by the Government under SDRF/NDRF. Year wise allocation is as under:-

Financial Year	Amount
2019-20	Rs. 19,05,00,000/-
2020-21	Rs. 10,00,00,000/-
2021-22 (upto 01-02-2022)	Rs. 14,91,00,000/-
Total	Rs. 43,96,00,000/-

- (ii) In addition to this, following funds have been released to Planning Cell of Distt. Kullu by the Government:-

(Rs. in crore)

Item	2019-20	2020-21	2021-22
SDP (Sectoral Decentralized Planning)	8.1655	8.9773	9.8504
VKVNY (Vidhayak Kshetra Vikas Nidhi Yojna)	6.00	2.00	7.20
VMJS (Vikas mai Jan Sahyog)	2.1420	2.7869	5.0224
MMGPY (Mukhya Mantri Gram Path Yojna)	0.2104	0.2326	0.2552
BASP (Backward Area Sub-plan)	9.5501	10.8208	11.6153
Total	Rs. 26.068 Cr.	Rs. 24.8176 Cr.	Rs. 33.9433 Cr.

- (b) Constituency-wise/ Sub Divisions-wise details of funds expended/ allotted by the D.C. Office Kullu under various Natural Calamities & Planning heads are at “Annexure- A & B”.

ANNEXURE-“A”

Constituency Wise Details Financial Year 2019 - 20										
SI No.	2245 SDRF/NDRF/ Sub Head Wise Received	101 Cash Dole	111 Ex-gratia	113 Private Houses	102 Drinking Water	80-102 Search & Rescue Equipment	106 Road & Bridges	109 WSS	193 Assistance Local Bodies	Total Amount Received
01.	2019 - 20	30,00,000/-	3,85,00,000/-	90,00,000/-	10,00,000/-	1,90,00,000/-	5,00,00,000/-	2,50,00,000/-	4,50,00,000/-	19,05,00,000/-
	Anni	--	1,00,00,000/-	25,00,000/-	--	23,59,713/-	85,35,000/-	4660000	1,64,90,000/-	
	Banjar	--	65,00,000/-	5,00,000/-	5,50,000/-	22,05,934/-	2,06,45,000/-	9080000	1,70,45,000/-	
	Kullu	30,00,000/-	1,15,00,000/-	55,00,000/-	4,50,000/-	1,20,15,085/-	1,05,70,000/-	9110000	68,35,000/-	
	Manali	--	1,05,00,000/-	5,00,000/-	--	24,19,268/-	1,02,50,000/-	2150000	46,30,000/-	
	Total Amt.	30,00,000/-	3,85,00,000/-	90,00,000/-	10,00,000/-	1,90,00,000/-	5,00,00,000/-	2,50,00,000/-	4,50,00,000/-	
Constituency Wise Details Financial Year 2020 - 21										
02.	Financial Year 2020-21	101 Cash Dole	102 Drinking Water	80-102 Search & Rescue Equipment	106 Road & Bridges	109 WSS	111 Ex-gratia	113 Private Houses	193 Assistance Local Bodies	Total Amount Received
		3,00,00,000/-	--	--	1,00,00,000/-	--	3,00,00,000/-	1,50,00,000/-	1,50,00,000/-	10,00,00,000/-
	Anni	50,00,000/-	--	--	31,90,000/-	--	1,05,00,000/-	35,00,000/-	13,66,000/-	
	Banjar	70,00,000/-	--	--	18,80,000/-	--	65,00,000/-	35,00,000/-	74,95,000/-	
	Kullu	1,00,00,000/-	--	--	4,70,000/-	--	65,00,000/-	45,00,000/-	26,85,000/-	
	Manali	80,00,000/-	--	--	44,60,000/-	--	65,00,000/-	35,00,000/-	34,54,000/-	
	Total Amt.	3,00,00,000/-	--	--	1,00,00,000/-	--	3,00,00,000/-	1,50,00,000/-	1,50,00,000/-	
Constituency Wise Details Financial Year 2021 – 22 (Up to 28 Feb 2022)										
03.	Financial Year 2021-22	101 Cash Dole	102 Drinking Water	80-102 Search & Rescue Equipment	106 Road & Bridges	109 WSS	111 Ex-gratia	113 Private Houses	193 Assistance Local Bodies	Total Amount Received
		3,00,00,000/-	67,00,000/-	--	1,00,00,000/-	50,00,000/-	5,32,00,000/-	2,22,00,000/-	2,20,00,000/-	14,91,00,000/-
	Anni	1,10,00,000/-	--	--	38,50,000/-	6,40,000/-	1,80,00,000/-	80,00,000/-	58,00,000/-	
	Banjar	20,00,000/-	--	--	21,90,000/-	--	70,00,000/-	50,00,000/-	97,50,000/-	
	Kullu	1,10,00,000/-	--	--	31,00,000/-	--	2,22,00,000/-	82,00,000/-	44,50,000/-	
	Manali	20,00,000/-	--	--	8,60,000/-	--	60,00,000/-	10,00,000/-	9,30,000/-	
	Total Amt.	2,60,00,000/-	--	--	1,00,00,000/-	6,40,000/-	5,32,00,000/-	2,22,00,000/-	2,09,30,000/-	

ANNEXURE-B

Budget Expended/ Allotted Constituency wise in various Heads under Planning Cell DC Office Kullu:-

(रु० लाखों में)

क्र० सं०	मद का नाम	वित्तीय वर्ष	निर्वाचन क्षेत्र का नाम व व्यय/आवंटित राशि निर्वाचन क्षेत्रवार				कुल व्यय राशि
			MANALI	KULLU	BANJAR	ANNI	
			4	5	6	7	8
1	SDP	2019-20	273.04	196.43	240.85	106.22	816.54
2	VKVNY		150.00	150.00	150.00	150.00	600.00
3	VMJS		51.81	25.00	9.95	127.44	214.20
4	MMGPY		6.04	4.50	7.00	3.50	21.04
	BASP		34.50	164.50	180.00	576.01	955.01
TOTAL			515.39	540.43	587.80	963.17	2606.79
5	SDP	2020-21	293.07	232.29	239.19	133.18	897.73
6	VKVNY		50.00	50.00	50.00	50.00	200.00
7	VMJS		80.00	10.00	71.99	116.70	278.69
8	MMGPY		4.50	3.76	5.50	9.50	23.26
	BASP		14.00	133.31	150.54	784.23	1082.08
TOTAL			441.57	429.36	517.22	1093.61	2481.76
9	SDP	2021-22	319.55	217.75	254.17	153.12	944.59
10	VKVNY		152.21	211.23	92.30	133.41	589.15
11	VMJS		32.18	55.73	43.45	306.81	438.17
12	MMGPY		4.00	2.00	6.60	5.50	18.10
	BASP		19.50	88.50	104.00	653.50	865.50
TOTAL			527.44	575.21	500.52	1252.34	2855.51