

विधान सभा प्रश्न

विभाग का नाम	:	लोक निर्माण
प्रश्न संख्या अतारांकित	:	2298
उत्तर की तिथि	:	13.08.2022
विषय	:	धनराशि का ब्यौरा
प्रश्नकर्ता का नाम	:	श्री आशीष बुटेल (पालमपुर)
सम्बन्धित मन्त्री	:	मुख्य मन्त्री

प्रश्न	उत्तर
<p>क्या मुख्य मन्त्री बतलाने की कृपा करेंगे कि :-</p> <p>(क) गत 3 वर्षों में दिनांक 20.07.2022 तक लोक निर्माण विभाग के पालमपुर मण्डल में वर्षा के कारण हुए नुकसान की भरपाई हेतु कितनी धनराशि विभिन्न कार्यों के लिए विभाग से मांगी गई; कार्यवार ब्यौरा दें;</p>	<p>'क' 'ख' 'ग' एवं 'घ' सूचना संलग्न है।</p>
<p>(ख) इस अवधि में पालमपुर मण्डल को कितनी धनराशि विभाग द्वारा उपरोक्त मद के लिए दी गई व इस धनराशि को कहां-कहां व्यय किया गया; व्यय की गई धनराशि का कार्यवार ब्यौरा दें;</p>	
<p>(ग) गत तीन वर्षों में कितनी धनराशि एस0सी0सी0पी0 में पालमपुर लोक निर्माण मण्डल को स्वीकृत की गई; योजनाओं की अद्यतन स्थिति सहित ब्यौरा दें; और</p>	
<p>घ) यह धनराशि किन-किन कार्यों पर खर्च की गई एवं कितने कार्यों की अभी तक ए0ए0 व ई0एस0 नहीं ली गई है; व्यय की सूचि सहित ए0एस0 व ई0एस0 न होने के कारणों का ब्यौरा दें?</p>	

अतारांकित विधान सभा प्रश्न संख्या: 2298 जोकि श्री आशीष बुटेल (पालमपुर) द्वारा पूछा गया है, से सम्बन्धित सूचना :-

(क) कांगडा क्षेत्र हिमाचल प्रदेश लोक निर्माण विभाग धर्मशाला के अन्तर्गत पालमपुर मण्डल में गत 3 वर्षों में दिनांक 20-07-2022 तक लोक निर्माण विभाग के पालमपुर मंडल में वर्षा के कारण नुकसान की भरपाई हेतु 1348.41 लाख रुपये की मांग की गई। वर्षवार धनराशि का ब्यौरा इस प्रकार है:-

वर्ष	मांगी गई राशि (लाख में)
2019-20	344.10
2020-21	439.01
2021-22	477.00
2022 से 20-7-22 तक	88.30

विस्तृत ब्यौरा अनुबन्ध 'क' पर दर्शाया गया है।

(ख) गत 3 वर्षों में दिनांक 20-07-2022 तक लोक निर्माण विभाग के पालमपुर मंडल में वर्षा के कारण हुए नुकसान पर 369.00 लाख रुपये की धनराशि प्राप्त हुई और 329.28 लाख रुपये की धनराशि व्यय की गई है। ब्यौरा निम्न प्रकार से है :-

वर्ष	प्राप्त राशि	व्यय राशि
2019-20-	164.00	109.69
2020-21-	170.00	104.21
2021-22-	25.00	84.00
2022 से		
20-7-22 तक	10.00	31.38

व्यय की गई धनराशि का ब्यौरा अनुबन्ध 'ख' पर दर्शाया गया है।

(ग) गत तीन वर्षों में रू० 669.00 लाख की धनराशि एस०सी०एस०पी में स्वीकृत की गई है। योजनाओं की अद्यतन स्थिति का ब्यौरा अनुबन्ध 'ग' पर दर्शाया गया है।

(घ) यह धनराशि 48 कार्यों पर खर्च की गई जिसका ब्यौरा अनुबन्ध 'ग' पर दर्शाया गया है। अभी तक पालमपुर मंडल के अधीन ऐसे 19 कार्य हैं जिनकी ए०ए० एंड ई०एस० नहीं ली गई है। 19 में से 11 कार्यों में भूमि उपलब्ध नहीं है। भूमि की उपलब्धता पर ए०ए० एंड ई० एस ले ली जायेगी व 2 कार्य का प्राक्कलन तैयार कर लिया गया है और 6 कार्यों की ए०ए० एंड ई० एस का प्राक्कलन तैयार किया जा रहा है।

Detail of Rain damage and funds for roads for the Year 2019-20		
Ser No	Name of work	losses/damages
1	Cinema Hall Bye Pass Road RD	522420
2	Approach to Lingti Khadd bridge on Dharamshala Yol Dadh Palampur Road at RD 23/705	1353000
3	A/R M/O Lahla to Chachian via Hangloh Road	260700
4	A/R M/O Parour Lahla Darti Gopalpur Ballah Rakh via Kandi Sukeri Palampur Bundla Road 00/00 to 28/0	383700
5	A/R M/O village Garthoon Road 0/00 to 4/00	625680
6	A/R M/O Nagri to Manimahesh via Rakh Society Road 0/00 to 4/370	397200
7	A/R M/O Bagora to Kashmu extend Baba Brag road 0/00 to 3/500	80100
8	A/R M/O Kharti to Jugher Road 0/00 to 2/500	1178820
9	Land Slide at Kandi Ayurvedic Dispensary	196800
10	Bandla to Rakh road via Kandi Sukeri at RD 24/100 to 24/185	209850
11	Rakh to Manimahesh RD 0/500 to 0/650	148950
12	Bagora to Bhagotla RD 1/045 to 1/075	686820
13	Bagora to Kushmal at RD 0/450 to 0/500	123000
14	Lohna To Kulani KM 0/0 to 1/00	99300
15	Lohna to Jersy Farm Road	317760
16	Lohna to Langha road 0/0 to 5/0	143985
17	Chandpur Kulani 0/0 to 4/700	134055
18	Link road from Gallu to Kakhni Mata 0/0 to 1/0	428976
19	Lohna To Surad 0/0 to 1/750	771555
20	Dharmshala Yol Dadh Nagri Palampur Road	2180262
21	Bagora Baghotla road 0/370 Approach	685581
22	Link road from Ghuggar Punner Nallah Road at RD 1/200	414981
23	Link road from BGT	172200
24	C/o Link road from Lambapatt to Assanpatt Khalet to Sarkari sidhpur	152790
25	Link road from Snow View Colony to Join Suggar Road	414981
26	Link road from Bindraban Ghadoral Menjha	98400
27	Gopalpur Badsar Jia Road	319800
28	Kudan to Dehal Road	328380
29	Gopalpur to Gopalpur via Gujreher	496500
30	Chamotu to Jia Road 0/0 to 1/500	692028
31	Gopalpur to Majhethli road	414981
32	Link road from Sukeri To Sukeri	160200
33	PLC Kandi Bundla Road	81000
34	Dharer Rajnali road	270000
35	Rathan Ropa Garh Kapoor Basti via Jagrena	63000

36	Maniyara To Pahra (Road Crust)	59580
37	Patti Bodhal Pahra (Slips)	44970
38	Rakh Bridge to Bhont	45060
39	Lohna Bandla to Surad Road	1251060
40	Khil to Bohal (Nallah Diverted to road)	729660
41	Chandpur to Kulani	279570
42	Parour Lahla Chachian Rakh Sukeri Bandla Road	89820
43	Holta Tand Sarlu Rajpur road on Holta Chadiyar Road	130242
44	Parour Lahla Darati Gopalpur Ballah Rakh Ghamrota Sukeri Kandi Bandla	196800
45	Bhont Garh Ardi Road	993000
46	Nagri to Rakh	120153
47	Rakh to Ghamrota	89370
48	Link road Jugher Kharti Road	171000
49	Kudan Dehal Road	90150
50	Badsar Garh Ardi Road	409500
51	Kandi Thala Road	426585
52	Padiyarkhar Sarnaun Neolkan Road at RD 0/0 TO 4/0 (Road Crust, Drain and Berms)	88377
53	Speru to Nanhar via Rachiara Road 0/0 to 1/800	66531
54	Nanahar To Lohar Lahri Road at RD 0/0 TO 1/500	133062
55	Link Road Kandwari to Racchiara at RD 0/0 TO 2/500	133062
56	Kalohi mata to nanahr khas 0/0 to 1/500	68517
57	BariKhas to Nanhar 0/0 to 1/500	49650
58	Dharaman To Speru 0/0 to 5/00	446850
59	Gadiyara To Kamloh(Slips Drains)	99300
60	Link road to Village Gaoral Tikkar	177747
61	Bheth upperali to Bhariana	138027
62	Gadiara to Madhonagar	426990
63	Link Road Padiyarkhar to Kamlehar Lashun	89370
64	Link road to Village Gorth	154908
65	Dhraman to Kandwari road at rd 0/0 to 4/0	435927
66	Up gradation of Tanda Palampur Bandbihar Molichak Dharaman Kandwarai Nanahar road 5/00 to 10/000	418053
67	Link road to village Surad at RD 0/0 TO 5/800	197607
68	Link road to Village Khil 0/0 to 1/500	122139
69	Upgradation of Road From SSB Chowk to Lohna via Goswami Awadi to Jersy Farm	278040
70	link road From Bandla Main to Gallu Bir to Chandpur Via Village Drugh	338613
71	Link road from Bandla Ghuggar Road	100293
72	Link road Langha to Jakhni Mata Road	165831
73	Patti Bodhal Pahra Road(Crust) at RD 0/0 TO 1/0 , 2/0 TO 3/0 2/100 TO 2/300(Crust)	339606

74	Pahra Maniara Road at RD 1/500(Crust)	286977
75	Hadso Ghar Granmagar at RD 0/ TO 4/0 (Crust)	229446
76	Rathan Ropa Kapoor Basti Road 5/0 to 7/0	427983
77	Neogal Bridge to Hanglohvia LATWALA AT rd 0/800 to 1/107 2/050 to 2/2004/400 to 4/500(Crust)	455787
78	Parour to Garh Mata Road at RD 4/150 TO 4/165 , 5/100 TO 5/300 (R wall Slips CRUST)	454794
79	Nagri to Mathrer Road RD 0/0 TO 4/800	185691
80	Link road to Village Garthoon Road 0/00 to 4/00	163845
81	Kharti to Jugher Road 0/00 to 2/100Link road From Kudan To Dehal Road 0/00 to 2/105 (Rain drainge , Slips)	959004
82	Parour Lahla Darati Gopalpur Badsr Rakh Sukeri Bandla Palampur Road 0/-0 to 25/0	248250
83	A/R and M/O Bagora Bhagotla Road 0/00 to 2/075	459486
84	Link road To Village Kandi Rajnali (Slides, Berms Retaining Wall)	1081137
85	Lugri Bhatti Kandi Road(Road Washed)	1889043
86	Palampur Neogal Tank Road (Drains)	356328
87	Link Road Chandpur road (Slips, Drain damage)	584100
88	Kalu Di Hatti Rajpur Road at RD 0/800 (R/wall)	344400
89	40 mtr Foot Bridge near Lugri Bhatti Kandi Road (Saurabh Van Vihar)	1300456
90	Khil to Bohal Galu langha 0/0 to 0/475	380498
	TOTAL	34410000

Year 2020-21

91	C/O Sheetla Mata Mandir	40000
92	Parour Lahla Chachian Kandi Road	2000000
93	Dharamshala Yol Dadh Holta Chadiyar Road	4450000
94	Holta Sarlu Road	25000
95	Bindraban Differpatt Road	125000
96	Khil Bohal to Jangehra Soran GP Bandla	1300000
97	Gopalpur to Dyala Road	2520000
98	Parour Garh Mata Mandir	200000
99	Dramman Rajehar Gwaltikker Road	1100000
100	Speru to Nanhar via Rachiara Road	500000
101	Gwalltiker to Utrala Road	1500000
102	Tashijong to Bhadrena Road	925000
103	C/o Lohna to Kulani Road	6800000
104	Lohardi to Nanhar road	210000
105	Kandwari To Kalohi Mata Mandir	262000
106	Speru to Nanhar via Rachaiara	23000
107	Banuri to Bharmat Road	710000
108	Deogran yto Banuri Road	700000
109	Tanda Pantehar Bandbihar Molichakk Road	235000

110	Holta Patti Simbloo Road	500000
111	Rajehar Kapin Sarsawan Road	590000
112	Neelkanth to Bhadraina Road	650000
113	Link road to Nacheer	210000
114	Gopalpur to Gopalpur Gujrehra Road	300000
115	Dadh Jhikla to Khatehar via Harizen Basti Road	200000
116	Goplapur to Majetli Road	150000
117	kuden to Dehal Road	800000
118	Link road Blanan to Ardi	700000
119	Link road to Village Garthoon	450000
120	Parour to Garh Mata Road	400000
121	Parour Lahla Chahian Road	1150000
122	Rest Ghouse Dadh	200000
123	Type IV Quarter damaged near HPPWD Rest House Palampur	600000
124	Cinema Hall Bypass Road	1850000
125	Palampur Neogal Park Road	320000
126	Link road Saurabh Kalia Road	425000
127	Banuri Bharmat Road	550000
128	Nanhar to Lohrdi Road	640000
129	Ghuggar to Tanda Road	250000
130	Link road Khil Bohal via Jhajhrara	1530000
131	Bindraban to Differpatt Road	570000
132	Badsar to Ardi Road	400000
133	Link road Jia Chowk To Dogra House	400000
134	Link road Bindraban To Sidhpur Sarkari Road	123000
135	Bandla Ghuggar Thakurdwara Road	455000
136	Palampur Lohna Langha Road	23000
137	Dramman to Gadiyara Road	510000
138	Speru to Gorath Road	240000
139	Sornu to Nain Road	235000
140	Lugri Bhatti Kandi Road	550000
141	Link Road from Sukeri to Sukeri	270000
142	Linkk road From Kandi To Thalla	200000
143	Link road Thalla To Malanta	450000
144	Link road to Village Drognu	150000
145	Bhgotla Rajnali Dharer Road	250000
146	Nagri to Manimahesh Rakh Road	905000
147	Bagora to Kasmal Road	250000
148	Rakh to Bhont Blanan Road	700000

149	Rakh to GPS Ghamrota Road	200000
150	Kandwari to Rachiara Road	400000
151	Padiyarkhar Sarsawau Neelkanth Road	530000
	TOTAL	43901000
Year 2021-22		
152	Thala to Malanta Road	492000
153	Kudan To Dehal Road	700000
154	Dharamshala Yol Dadh road Road crust	3215500
155	Link road bundla to Surad	1592300
156	Shaheed Sourabh Kalia road	100000
157	Link road from Ghuggar to Punner Nala Road	90000
158	Palampur to Neogal Park Road	500000
159	Link road Bundla to tea estate	90000
160	Link road sugar to Sugar	200000
161	Link road from Lamba patt to Assan patt	300000
162	Bandla Ghuggar to Thakurdwara road	300000
163	Kalu di hatti rajpur Road	500000
164	Lohna langha Road	700000
165	Chowki Patwarkhana Road	1057300
166	Parour to Lahla Cahchian Road	1300000
167	Aarth to Re Gidda Road	600000
168	Sukeri to Sukeri Road	150000
169	Rakh to Bandla via Ghamrota Jayun Sukeri Kandi Road	600000
170	Nagri to Manimahesh Road	600000
171	Rakh Bhont Garh Ardi Road	500000
172	Bagora to Bhagotla Road km 0/00 to 2/00	800000
173	Link road to Village Angaraia	200000
174	Link road from Barer to Jugher Kharti	600000
175	Ghar Majhin Road Panchrukhi Road	600000
176	Dramman to Gwaltikker Road	514000
177	Kandwari to Speru Road	700000
178	Lohna to Kulani Road	3500050
179	Kaloond to Bareh Road	600000
180	Link road to Tanda Parla	1000000
181	Ghar to Dattal Road	500000
182	Bindraban to Sidhpur Sarkari Road	400000
183	Ropa Kapoor Basti Pahra Maniyara Road	1000000
184	Link road Baloo to Ustehar	750000
185	Link road Banuri to Salyana	1250000

186	Link road Bhatia Tanda Road	500000
187	Link road from Deogran to Banuri Road	1000000
188	Link road Tanda To Pantehar Road	400000
189	Kandwari to Kaluhi mata Mandir Road	500000
190	Kalhui Mata to Liharladi Road	650000
191	Chandpur to Kulani Road	500000
192	Cinema Hall Bypass Road	400000
193	Gallu to Khil Bohal Jhanjrara Road	700000
194	Bindraban to Differpatt Road	150000
195	Dramman to Rajehar Gwaltikker Road	490000
196	Nanahar to Ghont Road	609888
197	Dadh to Jhikla Kahtre via Harizen Basti Road	700000
198	Link road from Dera Sachha Souda near dulo Ram House	600000
199	Goplapur to Majhetli Road	700000
200	Banuri to Odder Road	700000
201	Banuri To Bharmat Road	1700000
202	Ghar to Kapoor Basti Road	500000
203	NH-154 to Tanda via Harizan Basti Road	995000
204	Holta Harizen Basti Road	2814000
205	Link road from Neelkanth Bhadraina via Rampur Rajehar Road	890000
206	Link road Speru to Nanhar via Rachiara Road	1650000
207	Residence road at Housing Colony Holta	200000
208	Gwalltikker to Utrala Road	700000
209	Rajehar to Kapin Sarsawan Road	80000
210	Tashijong to Bhadraina Road	1200000
211	Link road to Village Nacheer	220000
212	Gopalpur to Gopalpur Gujrehra Road	300000
213	Dudan to Dehal Road	200000
214	Link road Blanan to Dehal Road	600000
215	Link road to Village Garthoon	450000
216	Parour to Garh Mata Mandir	400000
217	Gopapur to Dyala Road	200000
	TOTAL	47700038
2022-23(till 31-7-22)		
218	Draman rajher to Gwaltikker Road	400000
219	Neelkanth to Sarsawan Road	500000
220	Bandla Jhanjarara Road	800000
221	Link road to Village Nacheer	1000000
222	Bandla to Surdi Road	700000

223	Kandwari to Speru Road	400000
224	Kalohi mata Mandir Road to Lohradi Road	220000
225	Speru to Gorath Road	510000
226	Dramman to Kandwari Road	210000
227	Lohna to Langha Road	600000
228	Galua to Langha Khill Road	660000
229	Chandpur to Speru road	80000
230	Speru to Rachiara Road	200000
231	Aweri to Lachun Road	200000
232	Kandi to Thala Road	50000
233	Neugal Bridge to Latwala Road	100000
234	Brahmtheru to Garh Mata Mandir Road	200000
235	Badsar to Ardi Road	100000
236	Arth to Re Gidda Road	700000
237	Badsar to Kharti Road	1000000
238	Dramman to Jadyala Farm Road	200000
	TOTAL	8830000

अनुबन्ध 'ख'

Work wise Expenditure incurred under rain damage during last three years upto 20.07.2022

S/No	Name of work	Expenditure in lacs
2019-20		
1	R/D on road on Ashanpatt to Lamba Patt	85389
2	R/D on road from Lambapatt to Asan Patt & Khalet to Sisdpur Sarkari	21986
3	R/D on road Lahat Kuthera Ladhi road	28952
4	R/D on Bhawarna Jhunga Devi road	438178
5	R/D on Bari to Samba road	1459765
6	R/D on Bhadrol Bridge to Dehan road	69817
7	R/D Baroh to Trutibat road	69734
8	R/D various roads under Dheera Sub Division	199557
9	R/D Various roads under Palampur Sub Division	2828965
10	R/D Gander Kalan road	192398
11	R/D on link road Chandpur Sepru via Kulani	67896
12	R/D on Gopalpur Lahla road	53113
13	R/D on HSTM road	1011984
14	R/D DMMR Rajhoon road	30000
15	R/D on link road Neugal Bridge to Hanglow	340341
16	R/D on Karban Panhar road	151869
17	R/D on Lugni to Bhagoon road	221516
18	R/D Nagri to Gharana road	546199
19	R/D on Bhawarna Khera Alampur road	59568
20	R/D on various roads under Bhawarna Sub Division	128500
21	RD on Gallu Bhda Shivnagar road	59535
22	Restoration of flood damage due to cloud burst Neugal Khad	377821
23	R/D on PLC Kandi road	69004
24	R/D Dharamshala Yol Dadh Palampur road	96444
25	Repair of damage 2.00 Mtrs Span Culvert Parour Lahla Chachain road	39910
26	R/D on various roads under Gopalpur Sub Division	293700
27	R/D on Rajehar Gowal Tiker road	69279
28	R/D on Gawal Tikker Utrala road	69927
29	R/D on Branther Village Gharthoon road	200396
30	R/D on Chamotu to Jia Road	45904
31	R/D on Gopalpur to Jia road	189911
32	Restoration of road dagame Balla to Kharti Jhuger road	85053
33	R/D on Parour Lahla Darti Gopalpur Rakh Sukeri Bandla	703881
34	R/D on housing Collony board at Holta	663251
	Total	10969743

2020-21

1	A/R & M/O Bagora Bhagotla ropad	141750
2	A/R & M/O Housing Collony board at Holta	66526
3	R/D on PLC Kandi road	142090
4	R?D on Parour Lahla Darati Gopalpur road	122288
5	R/D GPS Ghamrota Via Baba Baraklok road	527239
6	R/D on main road Jhuger to Kharti	233402
7	R/D on manin road Kandwari Dr. Ram Kumar house to Sh. Partap Kumar house	288080
8	R/D on Bandla Ghugar Thakurdawara road	49090
9	R/D on link road from Durga Mata Mandir Pathair to Harijan Basti	215314
10	R/D on Dharamshala Yol Dadh Palampur road	796423
11	R/D link road NH 154 to Housing Collony board Holta	218953
12	R/D on Neugal Bridge to Hanglow	217843
13	R/D link road Kalah Devi Hatti Rajpur	746500
14	R/D Gopalpur to Gopalpur via Gujrehra	75007
15	C/O Nagri to Mani Mahesh via Rakh Society road	50349
16	S/R of Rajehar Goart Tikker road	138112
17	R/D on Lambapatt to Asshaanpatt and Khalet to Sidhpur Sarkari road	289077
18	R/D on link road Chandpur to Kulani	75709
19	R/D on various roads under Gopalpur Sub Division	831609
20	Imp of black spot on Dharamshala Yol Dadh Palampur road	35892
21	R/D on link road Lohna Primary School to Moul Khad	507580
22	R/D Gallu Ghaneta Baba Kirpa Ree- Gidda road	193114
23	R/D on creat R/Wall on Thala to Malangta road	264393
24	R/D Parada to Chamarker road	199105
25	R/R on link road from Indru Nag to Ree- Gidda road	63894
26	R/D on Badsar Juger Kharti road	63965
27	R/D on link road Thala to Malgta road	294753
28	R/D on Bindraban to Sidhpur Sarkari road	330626
29	R/D on Gadiara Rajher Goart Tikker utrala road	400274
30	R/D on Dharaman Sungal Jadiyahala Chotter road	82897
31	R/D on link road Dharer Rajnali road	201074
32	R/D on various roads under Ghar section Sub Division Palampur	323932
33	R/D on Ghugar Tanda road	44930
34	R/D on link road Khushmal Bhagotla upto Baba Barglok	248929
35	R/D on Arth Jhikli to Ree- Gidda road	74600
36	R/D on Subhash Kalia road to Sh. Chamel Singh house and other AIMA	360255
37	R/D on Nagri to Manimesh via Rakh Society	182941
38	R/D on Patti Bodhal Pahra road	356976
39	R/D on link road Nilkanth Bhadrana via Rejehar road	243448
40	R/D on Lohna to Kulani road	133594
41	R/D on Rattan Ropa Ghar Kapoor Basti road	55188

42	R/D on Nachir to Lohna road	66830
43	R/D on Thala to Malangta road	314819
44	R/D on link road from Badsar to Ardi	88111
45	R/D on link road to village Gharthoon	63556
	Total	10421037
	2021-22	
1	R/D on various road in Kandwari section	307392
2	R/D on various road under Gopalpur Sub Division	582314
3	R/D ON LINK ROAD Mouli Check Ghugar Exchange road	101267
4	R/D on Bhount to Ardi between Linghti Bridge road	328831
5	R/D on link road Village Garthoon	455850
6	R/D on main road Kandwari Saperu road	72990
7	R/D on link road from Palampur Thakaudawara Chowk to Har via Nalah Nagarkot Collony Area	137728
8	R/D on Yol Dadh Palampur Holta Chadiar Sandhol road	525201
9	R/D on Parour Lahla Darati Gopalpur Badsar Rakh Sukeri road	491219
10	R/D on flood damage at Neugal Khad	499900
11	R/D Durga Mata Mandir Harijan Basti Chachaian road	69052
12	R/D on Dharaman to Kandwari road	1176156
13	R/D on Bandla Ghugar Thakurdawara road	69896
14	R/D on Kandwari to Kalohi Mata road	70110
15	R/D on Dharamshala Yol Dadh Palampur via Nagri road	391698
16	Restoration of rain damage to link road Kudan to Dehal	62890
17	R/D on Chandpur to Kulani road	100557
18	R/D on Thala Malagta road	437043
19	R/D ON Various roads under Palampur Sub Division	279600
20	R/D on link road Badsar to Ardi	154957
21	R/D on link road Dharer Rajnali road	363998
22	R/D on link road Lohna to Kulani road and Cenema Hall to Ghugar Bye Pass	119117
23	R/D on link road Gallu to Khill	206928
24	R/O Rain Damage on Parour to Lahla Gopalpur Badsar Balla Rakh Bandla road	512583
25	Rain Damage to Type 1 qter at Holta (R/Wall 21 Mtrs)	64561
26	R/D on Bagora to Bhagotla road	324000
27	R/D on link road Neel kath to Bhadrana	151452
28	R/D on Dharaman Rajehar Gawak Tiker road	75416
29	R/D on Sungal to Neel Kath road	267575
	Total	8400281

	2022-23 (Upto 20.07.2022)	
1	R/D on Rajehar Kandwari Gawak Tikker road	1124236
2	R/D on Thala Malagta road	160455
3	R/D on Arth Jhikli Padra Ree- Gidda road	1493231
4	R/D on link road Bindraban Bharun Ghadrol Morla join Menjha	111060
5	R/D on Parour Lahla Chachian road	249592
	Total	3138574
	G/Total	32929635

Budget & Expenditure incurred against SCSP works last three year 2019-20 to 2022-23 upto 20.07.2022

Ser No.	Work Code	Name of Scheme	Palampur Constituency		Year 2019-20		Year 2020-21		Year 2021-22		Year 2022-23 upto 20.07.2022		Total		Upto date Status	Remarks
			A/A &E/S	Amount (Rs. in Lacs)	Budget	Expdtr.	Budget	Expdtr.	Budget	Expdtr.	Budget	Expdtr.	Budget	Expdtr.		
1	4	5	9	8											16	18
1	2007-307-55345	Deogran Patti Bodhal Pahara Road.	pr. Secy (SG&E) N-SVEOB-C (10)-16/2009-3- Loose dated 25.3.2010 for Rs 20.17.200/-	2017200	10.00	24.75	20.00	39.07	3.00	28.01	0.00	2.13	33.00	93.96	92%	-
2	2007-307-55346	Ext. Of Palampur Bir Road to Lohna Tikka Jercy farm road.	CE(no 1108-12 dated 9-12-2008	492300	10.00	0.31	2.00	0.00	3.00	0.00	0.00	0.00	15.00	0.31	65%	-
3	2007-307-55347	Bindraban phata chadrehr Sidhpur sarkari road.	Under secy. SJE B-C(10)14/2008-II loose dated 15-6-2009	4486600	10.00	3.03	12.00	0.00	3.00	0.00	0.00	0.00	25.00	3.03	85%	-
4	2007-307-55358	Gopalpur Lahla Road	Secy. PW No; PBW-11-C(S)5/78 dt. 04-10-78	800600	10.00	7.99	10.00	0.00	3.00	3.74	0.00	0.00	23.00	11.73	95%	-
5	2007-307-55361	Yol Dadh Palampur road to Parour Lahla Chachian via Kaloond road	DC. Kangra L. No. SJE/SCSP/ KGR-D-32/ San/PW2007-08 dt.19.3.2008	1339200	10.00	4.21	5.00	8.55	3.00	0.00	0.00	0.00	18.00	12.76	90%	-
6	2007-307-55362	Durga Mandir to Pathiar via Harizen Basti Lower Dadh Khatehr road	CE(N)No;-3450-55 dt. 10/8/1999	3430500	10.00	23.75	3.00	3.75	3.00	2.22	0.00	7.58	16.00	37.30	80%	-
7	2007-307-55825	C/O road from Govt Primary school Lohna to Harizen Basti to Lohna Kulani road	SJE-BC(10)14/2008-II loose Dated 2-11-08	2456000/-	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	80%	-

8	2014-307-889	C/O Link rod from Dera Sachha Soda to near Dulo Ram Land Upper Rasher Harijan Basti via Ballah Chambi T-Estate Harijan Basti Rajeher Km. 0/00 to 5/00	SJE-BC(10)6/20148 loose Dated 3.02.2015 for Rs. 4884340/- (Phase-I) SE 5th L. No. PW-SEV-WS-III road/2017/- 6830-35 dt. 7.11.2017 for Rs. 8774250/- (Phase-II) Total :- 13658590/-	136.59	0.00	34.29	8.00	24.84	0.00	0.00	0.00	0.00	8.00	59.13	50%	
9	2014-307-890	C/O Link road from Main road to Sh. Karam Chand House Km. 0/00 to 0/180	SJE-B)(10) 6/2011 loose /2687 dt 20.3.15	18,68,620	0.00	0.00	0.00	0.00	3.00	0.00	5.00	0.00	8.00	0.00	95%	-
10	2014-307-975	C/o Path from Nallah road to lane No. GP Ghuggar Km. 0/0 to 0/735	SJE-B-C(10)-6/2014-loose 2566 dt 18.3.2015	34,53,203	10.00	5.53	10.00	2.33	5.00	0.00	0.00	0.00	25.00	7.86	60%	-
11	2014-307-977	Tarring of Harijan Basti road in ward No.3 Gopalpur	SJE-B-C(10)-6/2014-loose 2567 dt 02.3.2015	14,90,10/0	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.76	3.00	0.76	90%	-
12	2016-307-1006	C/O Link rod Ghugar Nallah Harizan Basti to Chowki.	A/A&E/S accorded from CE(KZ) HPPWD D/Shalavide L.NO. PW-CE(KZ) 133, Estt. 2004/1001-07 dt. 2.06.2014	41,42,900	5.00	0.00	0.00	0.84	3.00	0.00	0.00	0.00	8.00	0.84	50%	-
13	2016-307-1007	C/O Link road Rajnali to Harizan Basti Dharer.	---	---	10.00	9.72	15.00	11.63	3.00	17.82	10.00	0.00	38.00	39.17	50%	Forest & private land
14	2017-307-1799	C/o link road Harizan Basti Chamarkar Jaisi Ram House to tank Km. 0/00 0/650	A/A & E/S accorded from SE vide PW -SEV-WS-III road /2017 L NO 3380-85 dated 10.7.17 for RS 2436500/-	24.37	0.00	5.39	5.00	0.00	3.00	0.00	0.00	0.00	8.00	5.39	50%	-

15	2019-307-598	C/o road from Main and Highway via Harizan Basti Rajehaer Ballah Basnehaer Chambi Tea Estate ushered Rakh.	A/A&E/S accorded from CE(KZ) HPPWD D/Shala vide L.NO. PW-CE(KZ) /WS/W-4/SCSP/ 2019-20/- 872-77 dt 6.7..2020 for Rs. 223.84 Lacs. only.	223.84	0.00	0.00	25.00	21.33	5.00	0.00	14.00	5.69	44.00	27.02	25%	-
16	2015-307-194	Link road to Harizan Basti Tanda Holta	A/A&E/S accorded from SE vide his L.NO PW - SEV-WS-III - Road 2021-22/- 9027-33 dt 3.3.2020 for Rs 62,97,450/- only.	62.97	0.00	0.00	0.00	0.00	5.00	14.66	5.00	0.00	10.00	14.66	25%	-
17	2009-307-58684	C/O link road to Dharman to Gadiara	pr. (SJ&E) No SJE -B- C (10)-16/2009 loose dated 08/1/2010 Rs 56.23.300/-	56.23	0.00	0.00	2.00	3.13	5.00	11.59	0.00	0.00	7.00	14.72	25%	-
18	2008-307-58540	M/T Patti Dohl Road.	Pr. Secy. (SJ&E) No SJE-B-C(10)-14/2008 loose dated 11/2/2009 Rs. 52,75,400/-	52.75	1.00	0.44	5.00	0.00	0.00	0.00	0.00	0.00	6.00	0.44	25%	-
19	2007-307-55370	C/O Banuri Saliana road.	Pr. Secy (SJ&E) NO SJE-B-C - (10) -14/2008 loose dated 10/6/2009 Rs.5846200/-	58.46	0.00	0.00	8.00	6.66	6.00	2.15	1.00	5.55	15.00	14.36	90%	-
20	2018-307-797	C/o Link road from Mahohar House to Land of Vashila at GP Molichak	SE 5th circle Palampur letter NO PW-SEV-WS-V1 -Road /2018/ 18539-45 dated 1.1 .2019 Rs 3844400/-.	38.44	0.00	0.00	2.00	11.21	5.00	1.23	5.00	0.00	12.00	12.44	38%	-
21	2014-307-1096	C/O Tanda Sarlu Bhatiya Road	--	--	0.00	0.00	0.00	1.25	3.00	0.79	5.00	0.00	8.00	2.04	50%	Estimate under preparation for obtaining A/A & E/S
22	2013-307-804	C/O link road to village Deot Basti Km 0/0 to 0/500	SJE -B-C (10) -15/2-12 loose dt Sep 2013 for Rs 2726794/-	27.27	0.00	0.00	0.00	0.00	4.00	0.00	5.00	0.00	9.00	0.00	40%	-
23	2019-307-603	C/O link road from Main road Banuri to Harizan Basti Odder via Crisent School and Panchyat Ghar up to NH.	A/A&E/S accorded from SE vide his L.NO PW - SEV-WS-III - Road 2021-22/- 9034-40 dt 3.3.2020 for Rs 28,64,920/- only.	28.65	0.00	0.00	35.00	21.08	4.00	25.79	5.00	4.97	44.00	51.84	32%	-

24	2020-307-2066	NH to Govt. High School Tanda via Saheed Capt. Vikram Batra College to connect SC Basti road .	A/A&E/S accorded from SE vide his L.NO PW - SEV-WS-III - Road 2021-22/- 9887-93 dt 17.12.2020 for Rs 8928950/- only.	89.29	0.00	0.00	0.00	23.51	8.00	15.96	10.00	8.37	18.00	47.84	10%	-
25	2020-307-2112	C/O Draman to Jadiyahala Mandir via Padhiakhar Farm to connect SC Basti.	A/A&E/S accorded from SE vide his L.NO PW - SEV-WS-III - Road 2021-22/- 8690.96 dt 01.12.2020 for Rs 8593895/- only.	85.94	0.00	0.00	0.00	0.71	8.00	12.96	2.00	0.00	10.00	13.67	25%	-
26	2009-307-58679	C/O Link road Dharman Sungal Jadhala Jandpur Chatter Sagoor Road.	Pr.Secy.(SJ&E) No.SJE-8C-(10)-16/2009 loose 9.3.2010 Rs.16361300/-	163.61	0.00	0.00	0.00	22.07	4.00	4.95	0.00	0.00	4.00	27.02	55%	-
27	2021-307-512	C/O road G.M.S. Dharot to Harizan Basti via Hariram House at G.P. Lahla.	Awaited	--	0.00	0.00	0.00	0.00	12.00	0.00	2.00	0.00	14.00	0.00	--	P/E submitted to SE vide T/O L.No. 5074.75 dt, 16.07.2021 for Rs. 12947370/- (some objection raised with EE now same is pending with EE.
28	2021-307-514	C/O road from Jhikli Bheth to Nath Basti Bhadhrena in G.P. Padiharkhar.	A/A&E/S accorded from SE vide his L.NO PW - SEV-WS-III - Road 2021-22/- 541-47 dt, 7.04.2022 for Rs. 85,77,380/- only.	85.77	0.00	0.00	0.00	0.00	8.00	0.00	2.00	0.00	10.00	0.00	--	--
29	2021-307-543	C/O road from Chardu (M.C. Palampur) to HPSEBL Rest house via Badami lal, Sohan lal i/c Bridge over Moul Khad	A/A&E/S accorded from SE vide his L.NO PW - SEV-WS-III - Road 2021-22/- 3162-68 dt 1307.2021 for Rs 44,54,870/-only.	44.55	0.00	0.00	0.00	0.00	18.00	18.20	0.00	0.00	18.00	18.20	60%	--
30	2021-307-542	C/O Link road Bhatpura to Tapa connect Joggi Basti i/c Bridge over Soul Nallah Km. 0/00 to	A/A&E/S accorded from SE vide his L.NO PW - SEV-WS-III - Road 2021-22/- 11495-11500 dt. 30-11-2021 for Rs.	32.74	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	18.00	0.00	--	--

		0/500.	32,73,600/- only.													
31	2022-307-2089	C/O Link road Toran Chowk to Batwal Basti Dattal via Abhay Da Patt	---		0.00	0.00	0.00	0.00	1.00	0.00	5.00	0.00	6.00	0.00	--	Matter regarding availibility of land is in process with local bodies
32	2022-307-2088	C/O Link road Toran Dayala via ward No.3 GP.Badsar to Harizen Basti	---		0.00	0.00	0.00	0.00	1.00	0.00	5.00	0.00	6.00	0.00	--	Matter regarding availibility of land is in process with local bodies
33	2022-307-2116	C/O Bridge over Mama Bhanja Nala in G.P. Band Vihar	A/A & E/S acorded form S.E.5th.Circle p/Pur vide his letter No.SEV/WS-III/Road/2022-23/7495-7501 dated 11.08.2022 for Rs.16,63,240/-	16.63	0.00	0.00	0.00	0.00	1.00	0.00	10.00	0.00	11.00	0.00	--	--
34	2022-307-2115	C/O Bridge and road connect Lahla Co.Operative Society to vill. Assanpatt in G.P.Darati			0.00	0.00	0.00	0.00	1.00	0.00	15.00	0.00	16.00	0.00		P/E submitted to SE vide T/O L.No. 8191-92 dt, 25.07.2022 for Rs. 449.26 Lac(some objection raised with EE now same is pending with EE.s
35		C/O Link road from GPS Ghamorta Balalan Bhont Ardi i/c Bridge over Lingti Khad	---	---	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Matter regarding availibility of land is in process with local bodies
36		C/o link road to vill.Gelar speru Kandwari i/c 19.75 mtr Bridge over Pun Khad	---	---	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00		Matter regarding availibility of land is in process with local bodies

37		C/o Bridge over Mand Khad on Patti to Gorat in GP.Rajpur	---	---	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Matter regarding availbility of land is in process with local bodies
38		C/o Bridge over Bhagotla Rajnali Dharer	---	---	0.00	0.00	0.00	0.00	2.00	7.21	0.00	0.00	2.00	7.21		Forest & private land
39		C/O Link road from Neugal Bridge to upper Menjha(Thala)	---	---	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Matter regarding availbility of land is in process with local bodies
40		C/o Link road to Bhanher	---	---	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Matter regarding availbility of land is in process with local bodies
41		C/o Link road to Village Bharer	---	---	0.00	11.37	0.00	3.80	0.00	0.00	0.00	0.00	0.00	15.17		Matter regarding availbility of land is in process with local bodies
42		C/O Panchrukhi to Majheen road	---	---	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Matter regarding availbility of land is in process with local bodies
43		C/O link road Gopalpur to Lambapatt	---	---	0.00	2.47	0.00	0.34	0.00	0.00	0.00	0.00	0.00	2.81		Matter regarding availbility of land is in process with local bodies
44		C/O 20.00 mtrs span bridge over Bhiral Khad	---	---	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Matter regarding availbility of land is in process with local bodies
45		C/O link road Kuden to Dehal	---	---	0.00	0.12	0.00	8.32	0.00	0.00	0.00	0.00	0.00	8.44		work completed under Nabard
46		C/O Bridge over Awa Khad near Sungal	---	---	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00		Matter regarding availbility of land is in process with local bodies
47		C/O Bridge over Bhagad Khad on Mathera to Drati via Gharti Basti road			0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00		Matter regarding availbility of land is in process with local bodies

48		C/O 120.00 mtr span bridge over Neugal Khad on D/Shala Yol Dadh P/Pur road	Secy.to Govt.of India L.No.RW/NH- 12037/164/2002/HP/NH- 1VOL-III dt.18.12.2014 for Rs.878.00	878.00	0.00	6.12	0.00	26.14	0.00	0.00	0.00	0.00	0.00	32.26	work completed	--
		Lum sum Budget			0.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	32.00	0.00		--
					96.00	139.49	312.00	240.56	155.00	167.28	106.00	35.05	669.00	582.38		