

Assembly Question

Name of Department : Planning Department
Starred Assembly Question No. : 1303
Date of reply : 26-08-2019
Subject : New Schemes
Asked by : Sh. Mukesh Agnihotri (Haroli)
Concerned Minister : Chief Minister

Question	Answer
(a) how many new Schemes introduced in the 2018 Budget have been concluded so far; date of launch of Scheme and details of beneficiaries be given; and	(a)& (b) The information has been laid on the table of the House
(b) how much expenditure has been incurred upto 15 th January, 2019 under each Scheme?	

Reply of the Starred Vidhan Sabha Question No.1303 regarding New Schemes asked by Sh. Mukesh Agnihotri (Haroli) :-

Question	Answer
(a) how many new Schemes introduced in the 2018 Budget have been concluded so far; date of launch of Scheme and details of beneficiaries be given; and	30 new Schemes have been introduced in the 2018-19 Budget. All these schemes have been implemented/ under implementation in the State. Date of launch of Scheme and details of beneficiaries of each scheme are at Annexure- A
(b) how much expenditure has been incurred upto 15 th January, 2019 under each Scheme?	Expenditure incurred under each scheme upto 31 st July, 2019 is at Annexure- A

Annexure-A

Sl. No.	New Scheme(s)	Date of launch of scheme	Details of beneficiaries upto 31-07-2019	Expenditure incurred upto 31-07-2019
1	2	3	4	5
1	Mukhya Mantri Lok Bhawan Yojna	30-06-2018	48 No. of Assembly Constituencies.	Rs. 960 lakh have been released to the District/ Blocks concerned as 1 st installment
2	Mukhya Mantri Yuva Ajivika Yojna	26-10-2018	27 Youths (Presently this scheme has been merged into the Mukhya Mantri Swavlamban Yojna)	Rs. 8.72 lakh
3	Deen Dayal Upadhyay Gramin Kaushal Yojna	-	3304 Beneficiaries	Rs. 769.60 lakh
4	Moksh Dhaam	06-08-2018	851 Moksh Dham	Rs. 737.14 lakh
5	Gudiya and Hoshiyaar Singh helpline & Shakti App	26-01-2018	7692 complaints have been disposed off against the 7697 complaints.	Rs.4.17 lakh
6	Himachal Grihni Suvidha Yojna	26-05-2018	106228 Gas Connection	Rs. 3260.03 lakh
7	Saur Sinchayi Yojna	09-08-2018	526 Beneficiaries	Rs.1780.00 lakh
8	Praktik Kheti Khushhal Kisan Yojna	14-05-2018	7418 Beneficiaries	Rs 1831.00 lakh
9	Krishi Upkaran Suvidha Kendra	09-08-2018	42072 Beneficiaries	Rs 3400.00 lakh
10	Himachal Pushp Kranti Yojna	30-07-2018	539 Beneficiaries	Rs 865.30 lakh
11	Mukhya Mantri Madhu Vikas Yojna	18-06-2018	950 Beneficiaries	Rs 60.81 lakh
12	Dairy Udhami Vikas Yojna	16-08-2018	64 Beneficiaries	Rs. 10 lakh
13	Van Samridhi Jan Samridhi Yojna	18-09-2018	120 Community User Groups to be selected from 7 biodiversity rich districts of the State	Rs. 45.83 lakh
14	Samudayik Van Samvardhan Yojna	05-09-2018	Members of 20 Joint Forest Management Committees & Village Forest Development Societies Selected during 2018-19 and 10 JFMCs/ VFDSs being selected during 2019-20.	Rs. 183.73 lakh
15	Vidyarthi Van Mitra Yojna	20-08-2018	228 schools selected during 2018-19 and Target to select 150 New Schools has been kept for the year 2019-20	Rs. 76.05 lakh
16	Atal Shresth Shahar Yojna	28-08-2018	Under this scheme ULBs will be selected out of 52 Municipal Councils and Nagar Panchayats to distribute the prize.	Rs.2 crores have been released and selection process is going on.
17	Himpragti	16-10-2018	124 Projects	It is monitoring scheme.
18	Nayi Rahein Nayi Manjilen	11-06-2018	Tourists/ Visitors/ Local population	Rs. 4.66 crore
19	Dharmik Circuit Yojna	-	Tourists/ Visitors/ Local population	DPR is being prepared.
20	Mukhya Mantri Swavlamban Yojna	26-05-2018 Amended on 23-02-2019	335 Beneficiaries	Rs. 1495.02 lakh
21	Himachal Road Improvement Yojna	July, 2018	General Public	Rs. 2736.99 lakh
22	Atal Aadarsh Vidyalaya Yojna	03-12-2018	10 Atal Aadarsh Vidyalayas during 2018-19 15 Atal Aadarsh Vidyalayas during 2019-20	Expenditure will incurred only after identifying the land.
23	Atal Vardi Yojna	-	830945 Students	Rs. 1278.89 lakh has been allocated to various DDOs. An amount of Rs. 2425.44 lakh has been paid to the HPSCSC.

Sl. No.	New Scheme(s)	Date of launch of scheme	Details of beneficiaries upto 31-07-2019	Expenditure incurred upto 31-07-2019
1	2	3	4	5
24	Akhand Shiksha Jyoti, Mere School se Nikle Moti	08-10-2018	2140 Nos. of Personalities	The expenditure incurred by the concerned schools from school fund.
25	Aaj Purani Rahon Se	05-10-2018	28 Beneficiaries have been identified and training will be started soon.	Expenditure will be incurred after starting the training.
26	Dev Bhoomi Darshan	29-09-2018	Senior citizen above 70 years old	Rs. 68564 /-
27	Pilot Project for Prevention of Anaemia in three identified blocks Karsog, Kasauli and Theog	06-03-2019	The base line survey of the identified Blocks i.e. Karsog, Kasauli and Theog is being conducted by the Economic & Statistics Department. The detail of beneficiaries can be assessed after completion of the programme.	No expenditure has been incurred because base line survey is in progress after that anaemia awareness meeting and awareness camps for testing anaemia will be organized.
28	Swasthya Mein Sebhagita Yojna	12-11-2018	One proposal (Rejected because proposal was not as per guidelines)	-
29	Mukhya Mantri Nirog Yojna	20-11-2018	978288 patients	Rs. 150.00 lakh
30	Mukhya Mantri Aashirwad Yojna/ Atal Aashirwad Yojna	11-09-2018	Approximately one lakh beneficiaries	Rs. 6.49 crore